

Our Lady of Fatima Parish



*Remembering our roots...
building our future*

CASE STATEMENT

Our Lady of Fatima Church Capital Improvements

We will implement campus-wide renovations at Our Lady of Fatima that will occur in three different phases.

Phase I

- **Phase I** is on-going through the fall. Two projects already completed are the replacement of the Parish Center roof and resurfacing of the parking lot. By fall, we will complete the renovation of the church building, creating an Adoration Chapel, adding a permanent baptismal font, new pews, new carpeting and a new sound system. The choir will be relocated and new business offices created, consolidating parish staff in one location. Also during **Phase I**, we will replace the swamp cooler in the Religious Education building.

Cost \$520,900



Phase II

- Improvements in **Phase II** will begin in April 2006. We will repair and replace the steps at the entrance of the church building, redesigning the outside entrance to the church to improve accessibility for our parishioners with physical limitations. We will renovate the main entrance to the school and move the school's administrative offices to the ground floor. We will replace the carpet in the Religious Education building and a new bathroom will be added to the facility. We will continue to address needed concrete repairs throughout the campus.

Cost \$175,000

Phase III

- **Phase III** renovations will begin in April 2007. We will renovate the west entrance to the school, improve the school's ventilation system, and enclose the trash container. We also intend to install new lighting for the parking lot and replace the carpeting in the Parish Center. Other exterior improvements include a new fence and gate, repairs to the roof of the church building and additional concrete repairs. Finally included in **Phase III** is mill work such as cabinet, door and countertop replacement.

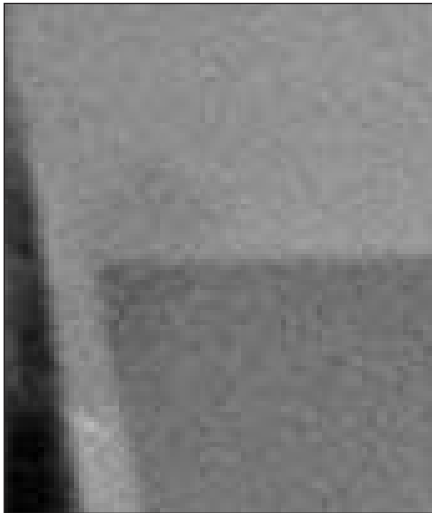
Cost \$304,100

Total Capital Improvements Costs: \$1,000,000

Little Shepherds of Fatima Fund

Along with the campus-wide renovations, we will use the pledges raised in the *Remembering our past...building our future* Capital Campaign to increase the funding in the Parish's Little Shepherds of Fatima Fund. The Fund exists to provide financial support to ensure children will have access to a quality Catholic education at Our Lady of Fatima Parish. Specifically, the mission of the Fund is to:

- Enhance the Catholic faith educational mission of Our Lady of Fatima Catholic School by providing faculty with access to training that supports Catholic religious education.
- Provide financial support to Our Lady of Fatima Catholic School for children with learning challenges.
- Establish a long-term endowment program for Our Lady of Fatima Catholic School.



"First and foremost, we are a Catholic School - our children learn Catholic values and live them daily"

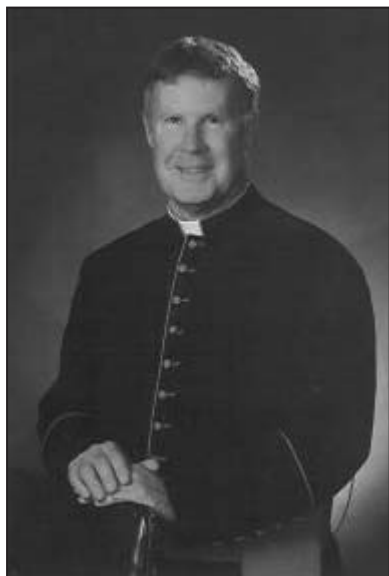
MONSIGNOR WALKER NICKLESS, V.G., PASTOR

"Every child deserves the opportunity to be successful in a Catholic school environment.

Through the Little Shepherds of Fatima Fund we are able to make that success a reality."

LISA TAYLOR, PRINCIPAL
OUR LADY OF FATIMA CATHOLIC SCHOOL





MONSIGNOR WALKER NICKLESS, V.G.

*We are in the midst of an exciting time at Our Lady of Fatima Parish. With the renovations and additions to our campus we will improve our ability to meet the physical and spiritual needs of our current and future parish community. Our children are a treasure and through the Little Shepherds of Fatima Fund they will continue to receive the benefits of a Catholic Christian education. As we move forward in our *Remembering our roots...building our future* Capital Campaign, it is my hope we all come together as a parish family to achieve our goals - goals that will benefit all of us at Our Lady of Fatima Parish. May the Lord bless our efforts.*

Our Lady of Fatima Campaign Leadership

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Monsignor Walker Nickless, V.G.

Parochial Vicar

Father Kevin Augustyn

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Campaign Consultant

Rich Roberts
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Our Lady of Fatima Parish

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